



# Hill Country Community Ministries

*Help for people in crisis, hope for the future.*

## 2014 Annual Report Summary

### A Year of Celebration

It was a special year for Hill Country Community Ministries. We continued to celebrate our 30th anniversary year, which began on October 17, 2013 and continued through September 2014. The focus of the year-long celebration was connecting with our community—sharing our progress and thanking our many donors, volunteers, community partners, churches, businesses, schools, civic organizations and the thousands of caring individuals who supported us over the years.

The celebration culminated with the 30th Anniversary Celebration and Volunteer Recognition Luncheon on September 30. More than 120 guests were in attendance, including HCCM Board of Directors and staff, volunteers, pastors, community partners and community leaders.

President Jerrell Roque presided over the event and commented, "As we look back on our 30 years of service to the community, we're also looking forward to the years ahead. And as we go about the business of creating our formal strategic plan, we pledge to maintain our focus on our mission, continue to serve families in crisis effectively, and maintain the highest standards of good stewardship."

Past President Linda Chandler delivered a moving keynote message to underscore HCCM's mission and commitment to the community. "As you do service for those who are in a hard place," stated Chandler, "you are a fragrant aroma of comfort and care, love and hope...a blessing to others and a pleasing fragrance to the One who matters, God."

Praising the volunteers, Executive Director Sherry McDonnell stated, "Volunteers are the heartbeat of Hill Country Community Ministries. They show up every week for their volunteer assignment and give of themselves tirelessly and cheerfully. They serve without any fanfare or public praise—they just come to serve. It's because of the dedication of our volunteers over the past 30 years that HCCM has been able to assist families by giving them a helping hand in their time of need."

### Thanks to our Donors!

In 2014 HCCM Filled 4,200 family food orders, distributing more than 235 tons of food. **That's 391,000 meals!**

Provided clothing for 2,300 adults & children

Distributed 425 family holiday food boxes

Provided new shoes for children, dental assistance, and free eye exams and glasses. Provided referrals to other agencies for additional services including food, housing, financial, employment, education, medical, dental, legal, seniors, women and children.

### Volunteers are the Heartbeat of HCCM!

195 Volunteers donated 8,700 hours of volunteer service in 2014 valued at \$200,400\*\*



"Interacting with the clients and the volunteers is something I enjoy. It makes my day to know that we are helping others and making a difference in their lives."

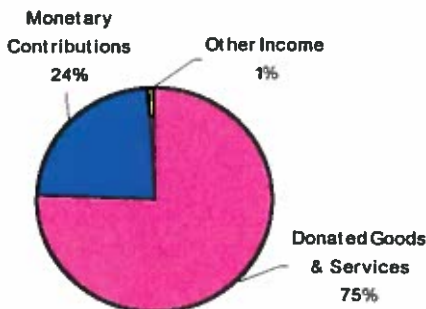
Sandra Nabours, Food Pantry Volunteer



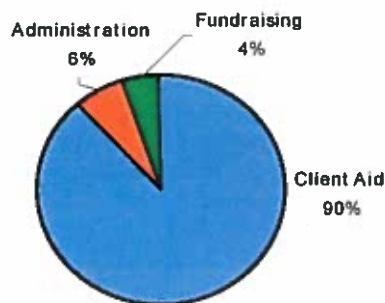
"My daughter volunteered at HCCM 10 years ago and I wanted to continue the family connection to the mission of HCCM. Volunteering is a great experience and gives me many rewarding memories."

Armando Chaumont, Food Pick-Up Volunteer

### 2014 Revenue and Expenses\*



Donated Goods/Services	\$852,562
Monetary Donations	274,875
Other	6,152
<b>Total Revenue</b>	<b>\$1,133,589</b>



Client Aid	\$985,949
Administration	63,781
Fundraising	45,478
<b>Total Expenses</b>	<b>\$1,095,208</b>

\*2014 Independent Audit Report, Taber & Burnett, P.C.

\*\*Value for volunteer service hours established by Independent Sector